

HIV Care Program Allocations for FY 24/25 through FY 28/29

Subrecipient	HIV Care Program (Base) (Year 1-5)	Emerging Communities (Year 1-5)	Housing Plus Project* (Year 1 Only)	Annual Allocation (Year 1)	Annual Allocation (Years 2-5)	Total Allocation for 5-year Grant
Access Support Network (San Luis Obispo)	\$ 129,619	\$ -	\$ -	\$ 129,619	\$ 129,619	\$ 648,095
Alameda	\$ 1,224,465	\$ -	\$ -	\$ 1,224,465	\$ 1,224,465	\$ 6,122,325
Ampla Health (Colusa, Sutter, Yuba)	\$ 206,788	\$ -	\$ -	\$ 206,788	\$ 206,788	\$ 1,033,940
Butte, Glenn	\$ 141,081	\$ -	\$ -	\$ 141,081	\$ 141,081	\$ 705,405
Community Care Management (Lake, Mendocino)	\$ 108,004	\$ -	\$ -	\$ 108,004	\$ 108,004	\$ 540,020
Community Medical Center (Fresno)	\$ 708,554	\$ -	\$ -	\$ 708,554	\$ 708,554	\$ 3,542,770
Contra Costa	\$ 607,338	\$ -	\$ -	\$ 607,338	\$ 607,338	\$ 3,036,690
Humboldt, Del Norte	\$ 187,948	\$ -	\$ -	\$ 187,948	\$ 187,948	\$ 939,740
Imperial	\$ 155,756	\$ -	\$ -	\$ 155,756	\$ 155,756	\$ 778,780
John C. Fremont (Mariposa)	\$ 41,450	\$ -	\$ -	\$ 41,450	\$ 41,450	\$ 207,250
Kern	\$ 428,215	\$ 191,494	\$ 425,000	\$ 1,044,709	\$ 619,709	\$ 3,523,545
Kings	\$ 71,965	\$ -	\$ -	\$ 71,965	\$ 71,965	\$ 359,825
Long Beach	\$ 1,114,281	\$ -	\$ -	\$ 1,114,281	\$ 1,114,281	\$ 5,571,405
Los Angeles	\$ 5,864,007	\$ -	\$ -	\$ 5,864,007	\$ 5,864,007	\$ 29,320,035
Madera	\$ 102,638	\$ -	\$ -	\$ 102,638	\$ 102,638	\$ 513,190
Marin	\$ 175,879	\$ -	\$ -	\$ 175,879	\$ 175,879	\$ 879,395
Merced	\$ 117,370	\$ -	\$ -	\$ 117,370	\$ 117,370	\$ 586,850
Monterey, San Benito	\$ 300,256	\$ -	\$ -	\$ 300,256	\$ 300,256	\$ 1,501,280
Nevada	\$ 52,327	\$ -	\$ -	\$ 52,327	\$ 52,327	\$ 261,635
Orange	\$ 1,985,122	\$ -	\$ -	\$ 1,985,122	\$ 1,985,122	\$ 9,925,610
Plumas, Lassen, Modoc, Sierra, Siskiyou	\$ 174,064	\$ -	\$ -	\$ 174,064	\$ 174,064	\$ 870,320
Queen of the Valley (Napa)	\$ 87,320	\$ -	\$ -	\$ 87,320	\$ 87,320	\$ 436,600
Riverside	\$ 1,012,530	\$ -	\$ -	\$ 1,012,530	\$ 1,012,530	\$ 5,062,650
Sacramento, El Dorado, Placer, Yolo	\$ 1,321,115	\$ -	\$ -	\$ 1,321,115	\$ 1,321,115	\$ 6,605,575
San Bernardino	\$ 665,286	\$ -	\$ -	\$ 665,286	\$ 665,286	\$ 3,326,430
San Diego	\$ 2,322,859	\$ -	\$ -	\$ 2,322,859	\$ 2,322,859	\$ 11,614,295
San Francisco	\$ 3,149,750	\$ -	\$ -	\$ 3,149,750	\$ 3,149,750	\$ 15,748,750
San Joaquin	\$ 429,420	\$ -	\$ 425,000	\$ 854,420	\$ 429,420	\$ 2,572,100
San Mateo	\$ 373,976	\$ -	\$ -	\$ 373,976	\$ 373,976	\$ 1,869,880
Santa Barbara	\$ 230,226	\$ -	\$ -	\$ 230,226	\$ 230,226	\$ 1,151,130
Santa Clara	\$ 764,925	\$ -	\$ 425,000	\$ 1,189,925	\$ 764,925	\$ 4,249,625
Santa Cruz	\$ 221,336	\$ -	\$ -	\$ 221,336	\$ 221,336	\$ 1,106,680
Santa Rosa CHC (Sonoma)	\$ 372,060	\$ -	\$ -	\$ 372,060	\$ 372,060	\$ 1,860,300
Shasta CHC (Shasta, Tehama, Trinity)	\$ 242,639	\$ -	\$ -	\$ 242,639	\$ 242,639	\$ 1,213,195
Sierra HOPE (Alpine, Amador, Calaveras, Inyo, Mono, Tuolumne)	\$ 184,908	\$ -	\$ -	\$ 184,908	\$ 184,908	\$ 924,540
Solano	\$ 107,690	\$ -	\$ -	\$ 107,690	\$ 107,690	\$ 538,450
Stanislaus	\$ 218,144	\$ -	\$ -	\$ 218,144	\$ 218,144	\$ 1,090,720
Tulare	\$ 190,870	\$ -	\$ -	\$ 190,870	\$ 190,870	\$ 954,350
Ventura	\$ 495,459	\$ -	\$ -	\$ 495,459	\$ 495,459	\$ 2,477,295
TOTAL	\$ 26,287,640	\$ 191,494	\$ 1,275,000 *	\$ 27,754,134	\$ 26,479,134	\$ 133,670,670

* These funds will be reallocated for years 2-5

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