



**Governor's Budget Highlights  
Fiscal Year 2022-23**

**California Department of Public Health**

**Gavin Newsom  
Governor  
State of California**

**Mark Ghaly, MD, MPH  
Secretary  
California Health and Human Services Agency**

**Tomás J. Aragón, M.D., Dr.P.H.  
*Director and State Public Health Officer***

**January 10, 2022**

## **CALIFORNIA DEPARTMENT OF PUBLIC HEALTH PROGRAM OVERVIEW**

The mission of the California Department of Public Health (CDPH), a nationally accredited public health department, is to advance the health and well-being of California's diverse people and communities, primarily through population-based programs, strategies, and initiatives.

CDPH's core activities are:

- Protecting the public from communicable diseases;
- Protecting the public from unhealthy and unsafe environments;
- Reducing the risk of disease, disability, and premature death; and reducing health disparities;
- Preparing for, and responding to, public health emergencies;
- Producing and disseminating data to evaluate population health status, inform people, institutions and communities; and to guide public health strategies, programs, and actions;
- Promoting healthy lifestyles for individuals and families in their communities and workplaces; and
- Providing access to quality, population-based health services.

CDPH is comprised of six Centers: the Center for Healthy Communities, the Center for Infectious Diseases, the Center for Family Health, the Center for Environmental Health, the Center for Health Care Quality, and the Center for Health Statistics and Informatics.

In addition, within CDPH are: the Director's Office, the Emergency Preparedness Office, the Office of Communications, the Office of Compliance, the Office of Legal Services, the Office of Strategic Development and External Relations, the Office of Health Equity, the Office of Quality Performance and Accreditation, the Office of State Public Health Laboratory Director, the Office of Legislative and Governmental Affairs, the California Conference of Local Health Officers, the Information Technology Services Division, and the Administration and Human Resources Divisions.

## **GENERAL BUDGET OVERVIEW**

CDPH's budget supports activities and services that reinforce the state's commitment to the health and well-being of all Californians. For 2022-23, the Governor's Budget provides \$5.7 billion for the support of CDPH's programs and services, an increase of 20.73 percent from the 2021-22 Enacted Budget.

Of the total Governor's Budget proposal, \$2.8 billion is for State Operations and \$2.9 billion is for Local Assistance. The budget affirms CDPH's commitment to address the public health needs of Californians.

**Total Departmental Budget at  
2022-23 Governor's Budget**

Dollars in thousands\*

<b>Fund Source</b>	<b>2021-22 Enacted Budget</b>	<b>2021-22 Adjusted Budget</b>	<b>2022-23 Governor's Budget</b>	<b>% Change from 2021-22 Enacted Budget</b>
General Fund	\$1,473,958	\$3,340,525	\$1,716,038	16.42%
Federal Funds	\$1,640,737	\$1,584,030	\$2,012,243	22.64%
Special Funds & Reimbursements	\$1,622,057	\$2,965,944	\$1,990,627	22.72%
<b>Total Funds</b>	<b>\$4,736,752</b>	<b>\$7,890,499</b>	<b>\$5,718,908</b>	<b>20.73%</b>

The charts below and the narrative that follows describe the specific budget adjustments.

**State Operations**

Dollars in thousands\*

<b>State Operations by Program</b>					
<b>Program Title</b>	<b>Program</b>	<b>2021-22 Enacted Budget</b>	<b>2021-22 Adjusted Budget</b>	<b>2022-23 Governor's Budget</b>	<b>% Change from 2021-22 Enacted Budget</b>
Public Health Emergency Preparedness	4040	\$1,117,635	\$2,909,323	\$841,925	-24.67%
Public and Environmental Health	4045	\$748,422	\$2,044,589	\$1,505,309	101.13%
Licensing and Certification	4050	\$403,560	\$408,593	\$460,267	14.05%
Administration	9900100	\$55,483	\$57,889	\$106,095	91.22%
Distributed Administration	9900200	(\$55,483)	(\$57,889)	(\$106,095)	91.22%
<b>Total State Operations</b>		<b>\$2,269,617</b>	<b>\$5,362,505</b>	<b>\$2,807,501</b>	<b>23.70%</b>

\* Numbers may not add or match to other statements due to rounding of budget detail.

State Operations by Fund Source				
Fund Source	2021-22 Enacted Budget	2021-22 Adjusted Budget	2022-23 Governor's Budget	% Change from 2021-22 Enacted Budget
General Fund	\$1,269,762	\$3,088,838	\$1,317,395	3.75%
Federal Fund	\$319,675	\$333,336	\$569,322	78.09%
Special Funds & Reimbursements	\$680,180	\$1,940,331	\$920,784	35.37%
<b>Total State Operations</b>	<b>\$2,269,617</b>	<b>\$5,362,505</b>	<b>\$2,807,501</b>	<b>23.70%</b>

### Local Assistance

Dollars in thousands\*

Local Assistance by Program					
Program Title	Program	2021-22 Enacted Budget	2021-22 Adjusted Budget	2022-23 Governor's Budget	% Change from 2021-22 Enacted Budget
Public Health Emergency Preparedness	4040	\$57,555	\$67,555	\$166,821	189.85%
Public and Environmental Health	4045	\$2,402,692	\$2,453,210	\$2,737,966	13.95%
Licensing and Certification	4050	\$6,888	\$6,888	\$6,620	-3.89%
<b>Total Local Assistance</b>		<b>\$2,467,135</b>	<b>\$2,527,653</b>	<b>\$2,911,407</b>	<b>18.01%</b>

Local Assistance by Fund Source				
Fund Source	2021-22 Enacted Budget	2021-22 Adjusted Budget	2022-23 Governor's Budget	% Change from 2021-22 Enacted Budget
General Fund	\$204,196	\$251,346	\$398,643	95.23%
Federal Fund	\$1,321,062	\$1,250,694	\$1,442,921	9.22%
Special Funds & Reimbursements	\$941,877	\$1,025,613	\$1,069,843	13.59%
<b>Total Local Assistance</b>	<b>\$2,467,135</b>	<b>\$2,527,653</b>	<b>\$2,911,407</b>	<b>18.01%</b>

\*Numbers may not add or match to other statements due to rounding of budget detail.

**Capital Outlay**

Dollars in thousands\*

<b>Capital Outlay by Program</b>					
<b>Program Title</b>	<b>Program</b>	<b>2021-22 Enacted Budget</b>	<b>2021-22 Adjusted Budget</b>	<b>2022-23 Governor's Budget</b>	<b>% Change from 2021-22 Enacted Budget</b>
Capital Outlay	4060	\$0	\$341	\$0	N/A
<b>Total Capital Outlay</b>		<b>\$0</b>	<b>\$341</b>	<b>\$0</b>	<b>N/A</b>

<b>Capital Outlay by Fund Source</b>				
<b>Fund Source</b>	<b>2021-22 Enacted Budget</b>	<b>2021-22 Adjusted Budget</b>	<b>2022-23 Governor's Budget</b>	<b>% Change from 2021-22 Enacted Budget</b>
General Fund	\$0	\$341	\$0	N/A
<b>Total General Fund</b>	<b>\$0</b>	<b>\$341</b>	<b>\$0</b>	<b>N/A</b>

\*Numbers may not add or match to other statements due to rounding of budget detail.

**PROGRAMMATIC ADJUSTMENTS**

**The specific adjustments listed below reflect the major budgetary changes since the passage of the 2021 Budget Act.** The major changes include Budget Change Proposals and November Estimates.

References to "GF" are to the General Fund; "OF" refers to Other Funds including Special Funds, Federal Funds, and Reimbursements; and "TF" represents Total Funds. All values are listed in whole dollars.

**Foundation for Future of Public Health**

404 Positions  
\$300,000,000 TF  
\$300,000,000 GF

The 2021-22 Budget included \$300 million ongoing General Fund beginning in 2022-23 for investments in public health infrastructure. The Governor's Budget includes \$99.6 million and 404 positions in State Operations and \$200.4 million in Local Assistance to support a set of core services that underpin the work of state and local public health departments and serve to modernizing the state's public health infrastructure.

**I. Public Health Emergency Preparedness Program**

The Emergency Preparedness program is responsible for overall statewide planning and

preparedness for public health disasters and emergencies, distributing and monitoring funding for disaster planning at the local level, operating the Medical Health Coordination Center, developing and maintaining a standard public health and medical emergency management system for local and state entities, and planning for the strategic national stockpile. This program is also responsible for recovery and resiliency initiatives within communities following a disaster and providing technical support to local preparedness efforts.

## **COVID-19 Emergency Response and Operations**

### **2021-22 Budget Adjustments**

#### **COVID-19 Emergency Response and Operations**

\$1,224,710,000 TF  
\$1,224,710,000 GF

The Governor's Budget reflects an increase of \$1.2 billion General Fund in State Operations to address COVID-19 response activities, which include providing: testing, contact tracing, medical surge staffing, vaccinations (and boosters), information technology systems and infrastructure, and operations support.

### **2022-23 Budget Adjustments**

#### **COVID-19 Emergency Response and Operations**

\$760,750,000TF  
\$760,750,000GF

The Governor's Budget reflects an increase of \$760.8 million General Fund in State Operations) to address COVID-19 response activities, which include providing: testing, contact tracing, medical surge staffing, vaccinations and boosters, and operations support. These funds also include border response activities to support the border hub model, such as sheltering migrants, testing, and quarantine services.

## **II. Center for Healthy Communities**

The Healthy Communities program works to prevent and control chronic diseases such as cancer, cardiovascular diseases, asthma, and diabetes; to reduce the prevalence of obesity; to reduce tobacco use; to improve oral health through prevention, education, and community efforts; to provide training programs for the public health workforce; to prevent and control injuries, violence, deaths, and diseases related to behavioral, environmental, and occupational factors; to promote and support safe and healthy environments in communities and workplaces; and to prevent substance and gambling addiction and treat gambling disorder. This program includes the California Tobacco Control Branch, Childhood Lead Poisoning Prevention Branch, Chronic Disease Control Branch, Chronic Disease Surveillance and Research Branch, Environmental Health Laboratory Branch, Environmental Health Investigations Branch, Nutrition Education and Obesity Prevention Branch, Occupational Health Branch, Injury and Violence Prevention Branch, Substance and Addiction Prevention Branch, and the Office of Oral Health. Major budget adjustments include:

**2022-23 Budget Adjustments**

**Air Quality (AB 619)**

3 Positions  
\$586,000 TF  
\$586,000 GF

The Governor's Budget reflects an increase of 3 positions and \$586,000 in General Fund State Operations to create and maintain an air quality plan, as mandated by Assembly Bill (AB) 619 (Chapter 412, Statutes of 2021).

**Sexual Orientation and Gender Identity Data Collection Pilot Project (AB 1094)**

\$541,000 TF  
\$541,000 GF

The Governor's Budget reflects a one-time increase of \$329,000 in General Fund State Operations and \$212,000 in General Fund Local Assistance in 2022-23, 2023-24, and 2024-25 to establish and administer a three-year Sexual Orientation and Gender Identity Data Collection Pilot Project per Assembly Bill (AB) 1094 (Chapter 177, Statutes of 2021).

**Alzheimer's Healthy Brain Initiative**

\$10,000,000 TF  
\$10,000,000 GF

The Governor's Budget reflects a one-time increase of \$1.5 million in General Fund State Operations and \$8.5 million in General Fund Local Assistance to expand activities consistent with the United States Centers for Disease Control and Prevention and the Alzheimer's Association Healthy Brain Initiative State and Local Public Health Partnership to Address Dementia: The 2018-23 Road Map (Healthy Brain Initiative Road Map) to six local health jurisdictions and support local health jurisdictions currently participating in the initiative. This increase includes provisional language with encumbrance or expenditure authority until June 30, 2025.

**Fitness Council**

\$10,000,000 TF  
\$10,000,000 GF

The Governor's Budget reflects a one-time increase of \$10 million General Fund in State Operations to support the Governor's Advisory Council on Physical Fitness and Mental Well-Being. This increase includes provisional language with encumbrance or expenditure authority until June 30, 2025.

**Opioid Overdose Prevention and Surveillance**

\$55,000,000 TF  
\$55,000,000 OF

The Governor's Budget reflects a one-time increase of \$55 million in Opioid Settlement Fund (State Operations) to support public education and awareness of opioid overdose risks and

substance use disorder treatment options. The funding will also improve DPH's ability to collect and analyze data on drug overdoses and other public health issues of concern. This increase includes provisional language with expenditure authority until June 30, 2025.

**Proposition 99 Health Education Account**

-\$11,834,000 TF  
-\$11,834,000 OF

The Governor's Budget reflects a decrease of \$10.4 million in Proposition 99 Health Education Account State Operations and \$1.4 million Proposition 99 Health Education Account Local Assistance as a result of updated Proposition 99 revenue projections. The decrease includes \$2.4 million in State Administration, \$2.5 million in Media Campaign, \$2 million for Evaluation and \$4.9 million in Competitive Grants (\$3.4 million for State Operations and \$1.4 million for Local Assistance). The revenues are used for programs associated with prevention and reduction of tobacco use, primarily among children, through school and community health education programs.

**Proposition 99 Research Account**

-\$1,884,000 TF  
-\$1,884,000 OF

The Governor's Budget reflects a decrease of \$1.9 million in Proposition 99 Research Account State Operations as a result of updated Proposition 99 revenue projections. The decrease includes \$685,000 in State Administration and \$1.2 million in External Contracts. The revenues are used for tobacco-related disease research.

**Proposition 99 Unallocated Account**

-\$434,000 TF  
-\$434,000 OF

The Governor's Budget reflects a decrease of \$434,000 in Proposition 99 Unallocated Account State Operations as a result of updated Proposition 99 revenue projections. The decrease includes \$251,000 in State Administration, \$76,000 in External Contracts and \$107,000 for the California Health Interview Survey. The revenues are used to support tobacco education, tobacco prevention efforts, tobacco-related programs, tobacco-related healthcare services, environmental protection, and recreational resources.

**Proposition 56 State Dental Program Account**

\$1,726,000 TF  
\$1,726,000 OF

The Governor's Budget reflects an increase of \$908,000 in State Dental Program Account State Operations and \$818,000 in State Dental Program Account Local Assistance as a result of updated Proposition 56 revenue projections. The funds are used for the state dental program for the purpose and goal of educating about, preventing, and treating dental disease, including dental diseases caused by use of cigarettes and other tobacco products.



**Proposition 56 Tobacco Prevention and Control Programs Account**

\$21,323,000 TF  
\$21,323,000 OF

The Governor's Budget reflects an increase of \$3.9 million in Tobacco Prevention and Control Programs Account State Operations and an increase of \$17.4 million in Tobacco Prevention and Control Programs Account Local Assistance as a result of updated Proposition 56 revenue projections. The increase includes \$5.4 million in Media Campaign, \$2.2 million in State Administration, \$6.3 million in Competitive Grants (a decrease of \$3.2 million in State Operations and an increase of \$9.5 million in Local Assistance), a \$1 million decrease in Evaluations, and an \$8.4 million increase in Local Assistance for Local Lead Agencies. The funds are used for tobacco control programs by providing funds to state and local government agencies, tribes, universities, colleges, community-based organizations, and other qualified agencies for the implementation, evaluation, and dissemination of evidence-based health promotion and health communication activities.

**III. Center for Infectious Diseases**

The Infectious Diseases program works to prevent and control infectious diseases such as Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Syndrome (AIDS), viral hepatitis, influenza and other vaccine preventable illnesses, tuberculosis, emerging infections, vector-borne disease, sexually transmitted diseases (STD), infant botulism, and foodborne illnesses. This program includes the Division of Communicable Disease Control, Office of AIDS which oversees the AIDS Drug Assistance Program (ADAP), Office of Binational Border Health, and Office of Refugee Health. Major budget adjustments include:

**2021-22 Budget Adjustments**

**ADAP Estimate**

-\$57,245,000 TF  
-\$57,245,000 OF

The Governor's Budget reflects a decrease of \$57.2 million in Local Assistance. . This includes a decrease of \$60 million in the ADAP Rebate Fund and an increase of \$2.8 million in the Federal Trust Fund. The adjustment is primarily due to a decrease in projected medication expenditures and insurance premium expenditures.

**2022-23 Budget Adjustments**

**ADAP Estimate**

-\$68,892,000 TF  
-\$68,892,000 OF

The Governor's Budget reflects a decrease of \$68.9 million in Local Assistance. This includes a decrease of \$65.8 million in the ADAP Rebate Fund and a decrease of \$3.1 million in the Federal Trust Fund. The decrease is primarily due to a decrease in projected medication expenditures and insurance premium expenditures.

**Sexually Transmitted Disease: Testing (SB 306)**

3 Positions  
\$475,000 TF  
\$475,000 GF

The Governor's Budget reflects an ongoing increase of 3 positions and \$475,000 General Fund in State Operations to manage the increased workload related to the requirements of Senate Bill (SB) 306 (Chapter 486, Statutes of 2021), which allows HIV test counselors to perform any HIV, hepatitis C virus (HCV), or other STD test that is classified as waived under the federal Clinical Laboratory Improvements Act.

**Public Health: COVID-19 (SB 336)**

\$307,000 TF  
\$307,000 GF

The Governor's Budget reflects an increase of \$307,000 General Fund in State Operations to fully-comply with provisions pursuant to SB 336 (Chapter 487, Statutes of 2021) to operate and maintain an e-mail distribution list that is needed to provide organizations, communities, nonprofits, and individuals an opportunity to receive information regarding changes to COVID-19 public health orders via email.

**IV. Center for Family Health**

The Family Health program works to improve the health and well-being of pregnant people, children and youth as well as reduce disparities in perinatal health outcomes. The key programs in this program includes the Genetic Disease Screening Program (GDSP); the Maternal, Child and Adolescent Health (MCAH); and the Special Supplemental Nutritional Program for Women, Infants, and Children (WIC). Major budget adjustments include:

**2021-22 Budget Adjustments**

**WIC Program Estimate**

-\$81,074,000 TF  
-\$81,074,000 OF

The Governor's Budget reflects a decrease of \$81.1 million in Local Assistance. This includes a decrease of \$86.2 million in the Federal Trust Fund and an increase of \$5.1 million in the WIC Manufacturer Rebate Fund. The total decrease is due to lower than projected past year food expenditures, which serve as the base for current year estimates, a slight decrease in participation, and a decreasing food inflation rate.

**GDSP Estimate**

\$229,000 TF  
\$229,000 OF

The Governor's Budget reflects an increase of \$1.2 million in Genetic Disease Testing Fund State Operations and a decrease of \$961,000 in Genetic Disease Testing Fund Local Assistance. The increase in State Operations is due to a current year baseline adjustment and the decrease in Local Assistance is attributed to a projected decline in live births.

**2022-23 Budget Adjustments**

**WIC Program Estimate**

-\$187,449,000 TF

-\$187,449,000 OF

The Governor's Budget reflects a decrease of \$187.4 million in Local Assistance. This includes a decrease of \$180.4 million in the Federal Trust Fund and a decrease of \$7 million in the WIC Manufacturer Rebate Fund. The total net decrease is due to lower than projected past year expenditures, which serve as the base for current and budget year estimates, a decrease in food inflation, a decline in current and budget year participation projections, and the elimination of the temporary increase in the fruits and vegetables benefit.

### **GDSP Estimate**

\$13,031,000 TF  
\$13,031,000 OF

The Governor's Budget reflects a \$12.5 million increase in Genetic Disease Testing Fund Local Assistance and a \$542,000 increase in State Operations due to changes in contract rates, additional services for inconclusive cell-free DNA (cfDNA) results, and information system upgrades.

### **eWIC Post-Implementation Support**

25 Positions  
\$3,935,000 TF  
\$3,935,000 OF

The Governor's Budget reflects an increase of 25 positions and \$3.9 million in Federal Trust Fund State Operations to modernize support of the recently implemented management information system WIC WISE, the federally mandated WIC Electronic Benefit Transfer (EBT) card, the WIC App, and users of these technologies.

### **California Home Visiting Expansion**

19.75 Positions  
\$37,500,000 TF  
\$37,500,000 GF

The Governor's Budget reflects an increase of 19.75 positions, \$3.75 million in General Fund State Operations, and \$33.75million in General Fund Local Assistance to expand the California Home Visiting Program for families who face the greatest health and social inequities and are at increased risk for Adverse Childhood Experiences.

### **Black Infant Health**

7.25 Positions  
\$12,500,000 TF  
\$12,500,000 GF

The Governor's Budget reflects an increase of 7.25 positions and \$11.25 million in General Fund Local Assistance and \$1.25 million in General Fund State to expand the Black Infant Health Program for families who face the greatest health and social inequities and are at increased risk for Adverse Childhood Experiences

**Books for Low-Income Children**

\$10,000,000 TF  
\$10,000,000 GF

The Governor's Budget reflects an increase of \$9.5 million in General Fund State Operations and \$500,000 in General Fund Local Assistance to support an early childhood literacy program for Women, Infants and Children (WIC) Program participants.

**Maternal Care Services (SB 65)**

16 Positions  
\$5,525,000 TF  
\$5,525,000 GF

The Governor's Budget reflects an increase of 16 positions and \$5.5 million in General Fund State Operations to support initiatives aimed at improving maternal and infant health outcomes in California. These statewide coordinated efforts include in-depth case reviews and data collection and publishing of findings regarding pregnancy-related deaths, severe maternal morbidity and infant deaths.

**V. Center for Health Statistics and Informatics**

The Health Statistics and Informatics program works to improve the public's health by managing information systems and facilitating the collection, validation, analysis, and dissemination of health statistics and demographic information on California's population. This program includes Vital Records, Vital Statistics, and Public Health Informatics. A major budget adjustment includes:

**2022-23 Budget Adjustments**  
**End of Life (SB 380)**

1 Position  
\$151,000 TF  
\$151,000 GF

The Governor's Budget reflects an increase of 1 position and \$151,000 in General Fund State Operations to implement the provisions of Senate Bill 380 (Chapter 542, Statutes of 2021). The bill permits an individual to qualify for a prescription for an aid-in-dying drug by reiterating the oral request to the attending physician 48 hours after making the initial oral request, instead of the current duration of 15 days.

**VI. Center for Environmental Health**

The Environmental Health program works to protect and improve the health of all California residents by utilizing investigation, inspection, laboratory, technical assistance, regulatory and/or emergency response activities to improve the safety of food, drugs, medical devices; conduct underage tobacco enforcement; oversee the use of radiation and radioactive materials; regulate medical waste; and conduct other environmental management

programs. The program includes the Division of Food and Drug Safety and the Division of Radiation Safety and Environmental Management. Major budget adjustments include:

**2021-22 Budget Adjustments**

**Industrial Hemp Products (AB 45)**

11 Positions  
\$1,589,000 TF  
\$1,589,000 GF

The Governor's Budget reflects an increase of 11 positions and \$1.6 million General Fund in State Operations to implement the provisions of AB 45 (Chapter 576, Statutes of 2021). The bill requires CDPH to regulate the use of industrial hemp (IH) in consumer products and requires manufacturers to pay a licensing fee to produce IH consumer products such as: food, pet food, drugs, cosmetics, and inhalables.

**2022-23 Budget Adjustments**

**Industrial Hemp Products (AB 45)**

18 Positions  
\$3,984,000 TF  
\$3,984,000 GF

The Governor's Budget reflects an increase of 18 positions and \$4 million General Fund in State Operations to implement the provisions of AB 45 (Chapter 576, Statutes of 2021). The bill requires Public Health to regulate the use of industrial hemp (IH) in consumer products and requires manufacturers to pay a licensing fee to produce IH consumer products such as: food, pet food, drugs, cosmetics, and inhalables.

**Cannery Inspection Program Activities**

\$900,000 TF  
\$900,000 OF

The Governor's Budget reflects an ongoing increase of \$900,000 Cannery Inspection Fund in State Operations to make sure each batch of canned products produced by a licensed cannery is inspected before being released into commerce and will not result in potentially deadly foodborne illnesses.

**Fluoroscopy: Temporary Permit (AB 356)**

1 Position  
\$114,000 TF  
\$114,000 OF

The Governor's Budget reflects an ongoing increase of 1 position and \$114,000 Radiation Control Fund in State Operations to implement the provisions of AB 356 (Chapter 459, Statutes of 2021). The bill establishes a new mandate to issue to licensed medical, osteopathic, and podiatric doctors, a one-time, non-renewable, twelve-month temporary permit to operate or supervise the operation of fluoroscopic x-ray equipment, while the doctor completes the required examination process.

**Priority Inland Water-Contact Recreation Sites: Water Quality Monitoring (AB 1066)**

\$195,000 TF  
\$195,000 GF

The Governor's Budget reflects a one-time increase of \$195,000 General Fund in State Operations to implement the provisions of AB 1066 (Chapter 711, Statutes of 2021) which requires CPDH to co-chair a working group from the California Water Quality Monitoring Council (the Council) to study water recreation hazards at priority water-contact recreation sites and assist with writing the required report for submittal to the Council.

**Commercial Fishing: Inspection: Crab Traps (SB 80)**

3 Positions  
\$710,000 TF  
\$710,000 GF

The Governor's Budget reflects an increase of 3 positions and \$710,000 in General Fund State Operations to implement the provisions of Senate Bill 80 (Chapter 757, Statutes of 2021). The resources will address domoic acid events in California's Dungeness crab industry through sampling, testing, and authorizing evisceration by commercial processors to ensure safe products can continue to enter the marketplace.

**Proposition 56 Tobacco Law Enforcement Account**

\$556,000 TF  
\$556,000 OF

The Governor's Budget reflects an increase of \$3.2 million in Tobacco Law Enforcement Account State Operations and a decrease \$2.6 million in Tobacco Law Enforcement Account Local Assistance as a result of updated Proposition 56 revenue projections. The funds are used to support enforcement of state and local laws related to the illegal sales of tobacco to minors.

**VII. Center for Health Care Quality**

The Health Facilities program regulates the quality of care in public and private health facilities, clinics, and agencies throughout the state; licenses nursing home administrators, and certifies nurse assistants, home health aides, and hemodialysis technicians; and oversees the prevention, surveillance, and reporting of healthcare-associated infections in California's health facilities. Major budget adjustments include:

**2022-23 Budget Adjustments**  
**Health Facilities Oversight**

2 Positions  
\$3,984,000 TF  
\$3,984,000 OF

The Governor's Budget reflects an increase of 2 positions and \$4.0 million in Licensing and Certification Program Fund State Operations for infection prevention and providing quality assurance in Nursing Home Administrator training.

**Los Angeles County (LAC) Contract Extension**

\$18,400,000 TF  
\$18,400,000 OF

The Governor's Budget reflects an increase of \$18.4 million in Licensing and Certification Program Fund State Operations to extend and augment the Los Angeles County (LAC) Department of Public Health contract for updated indirect cost rate, employee benefits rate, personnel costs, and lease costs.

**VIII. Laboratory Field Services Branch**

The Laboratory Field Services program is the primary link between the health of California residents and accurate and reliable clinical laboratory testing, as well as safe and reliable blood, tissue, and biologics products. This program provides oversight for clinical and public health laboratory operations and clinical and public health laboratory personnel and is responsible for issuing licenses and certificates. This program also oversees the operations of blood and tissue banks and biologics production facilities. A major budget adjustment includes:

**2022-23 Budget Adjustments**

**Public Health Electronic Licensing Program for Tissue Banks and Biologics Facilities**

6Positions  
\$3,572,000 TF  
\$3,572,000 OF

The Governor's Budget reflects an increase of 6positions and \$3.6 million Clinical Laboratory Improvement Fund and Tissue Bank License Fund in State Operations to establish the Electronic Tissue and Biologics System to address the emerging field of tissue-derived therapies and migrate the tissue bank and blood bank licensing process from paper based to an electronic system.

**IX. Office of Health Equity**

The Office of Health Equity provides a key leadership role in advancing physical and mental health equity in California. This office works with communities and across sectors to address the root causes of health inequities, including but not limited to climate change and racial injustice, and to embed health and equity considerations into the decision-making process. This office has played a critical role in centering equity and those disproportionately impacted by the COVID-19 pandemic, which will also help to firmly establish a health equity lens for future public health challenges. Major budget adjustments include:

**2022-23 Budget Adjustments**

**Homelessness: California Interagency Council on Homelessness (AB 1220)**

2 Positions  
\$389,000 TF  
\$389,000 GF

The Governor's Budget reflects an increase of 2 positions and \$389,000 in General Fund State Operations to support Public Health program coordination, data analytics, and technical assistance to the California Interagency Council on Homelessness and to embed public health interventions in State strategies to maximize population health benefit and healthcare costs savings by ending homelessness in California.

**Climate and Health Surveillance Program**

30 Positions  
\$10,000,000 TF  
\$10,000,000 GF

The Governor's Budget reflects an increase of 30 positions and \$10 million in General Fund State Operations to initiate Climate and Health Surveillance to provide near real-time notification for public health departments, first responders, and the community for emerging or intensified climate-sensitive diseases.

**Public Health Regional Climate Planning**

\$25,000,000 TF  
\$25,000,000 GF

The Governor's Budget reflects a one-time increase of \$1.3 million in General Fund State Operations and \$23.7 million in General Fund Local Assistance to establish a Climate Change and Health Resilience Planning Grant Program that funds local health departments, community-based organizations, and tribes to develop regional Climate and Health Resilience Plans.

**X. Information Technology Services Division**

The IT Services Division provides a range of centralized IT services and solutions from information security, application development and support, business operations, information systems operations, and enterprise architecture.

**2022-23 Budget Adjustments**

**Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations**

130 Positions  
\$235,161,000 TF



\$235,161,000 GF

The Governor's Budget reflects an increase of 130 positions and \$235.2 million General Fund in State Operations to maintain and operate the technology platforms and applications necessary stood up to support COVID-19 response, as well as and to maintain and operate these IT systems for other potential disease outbreaks in the future.