

**PROPOSITION 56
FISCAL REPORTING**

Proposition 56 Budget Period	Budget Appropriation (Fund 3318)¹	Fund Balance Carried Forward from Prior Fiscal Year²	Total Fiscal Year Budget including Budget Year Adjustments³	Total Funds Expended / Obligated ⁴	Funds Awarded to Address Tobacco-Related Disparities⁵	Percentage of Funds Awarded to Address Tobacco-Related Disparities⁶
2023	\$ 4,326,497.72	\$ 2,998,028.35	\$ 7,324,526.07	\$ 6,644,321.05	N/A	N/A
Reference Number	Data from June 2023 Financial Statement Detailed Fund Balance Report					
1	Section D. Total Revenues, Transfer, and other adjustments					
2	Section C. Adjusted beginning balance					
3	Section D. Total Resources from FY Detailed Fund Balance					
4	Section E Total Expenditures and Expenditure Adjustments					
5	Per Revenue and Taxation Code 30130.55(b)(1); Not less than 15% shall be awarded annually to address tobacco-related disparities.					
6	Funds Awarded to Address Tobacco-Related Disparities divided by Budget Act Appropriation and Budget Adjustments.					